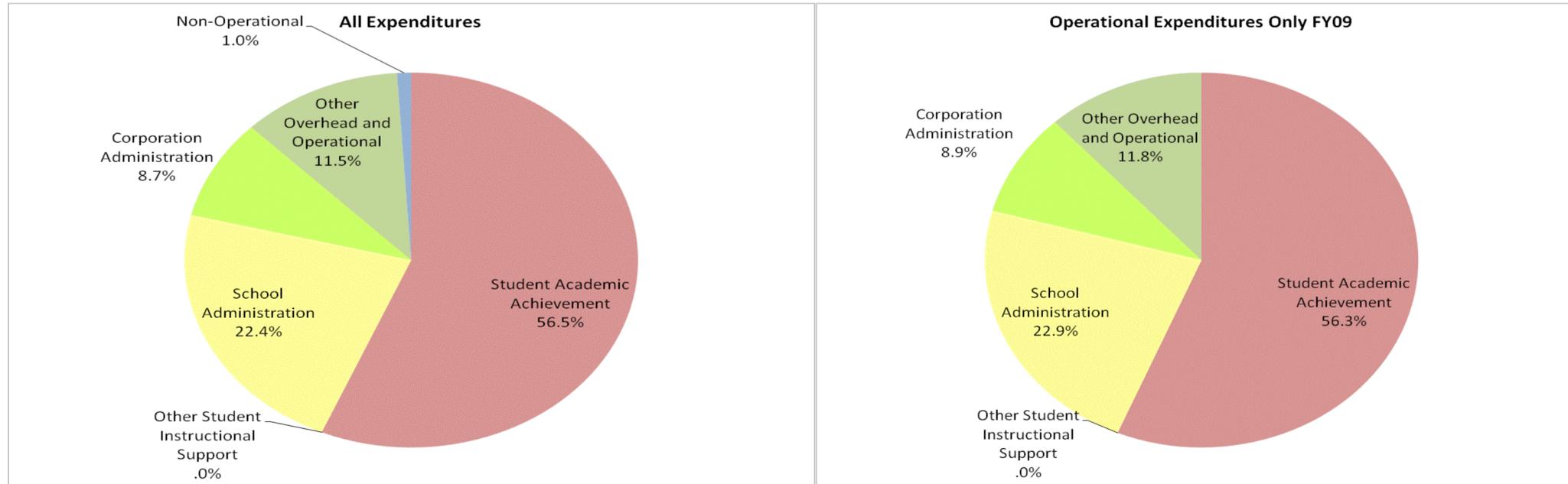


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Rural Community Schools Inc (9465)**

Rural Community Schools Inc (9465)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$627,803	69.6%	\$529,563	60.1%	\$547,463	56.5%
Student Instructional Support	\$0		\$154,152	17.1%	\$195,060	22.1%	\$217,387	22.4%
Overhead and Operational	\$0		\$116,502	12.9%	\$141,072	16.0%	\$194,953	20.1%
Nonoperational	\$0		\$3,957	.4%	\$15,866	1.8%	\$9,768	1.0%
Grand Total	\$0		\$902,414		\$881,561	7%	\$969,570	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
		86.7%	82.2%	78.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Rural Community Schools Inc (9465)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$6,912	\$12,495	\$28,042		306%	124%
	11100 Regular Programs; Elementary	\$0	\$398,872	\$434,611	\$483,347		21%	11%
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$0	\$925			
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$0	\$0	\$750			
	12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$0	\$8,416			
	12610 Learning Disability	\$0	\$45,815	\$0	\$17,479		-62%	
	12900 Other Special Programs	\$0	\$3,941	\$0	\$0		-100%	
	16100 Remediation Testing	\$0	\$2,501	\$1,406	\$1,436		-43%	2%
	16200 Preventive Remediation	\$0	\$612	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$7,587	\$2,912	\$0		-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$75	\$7,061	\$6,873		> 500%	-3%
	22210 Library/Media Services; Service Area Direction	\$0	\$7,672	\$0	\$0		-100%	
	22220 Library/Media Services; School Library	\$0	\$121	\$701	\$196		61%	-72%
	22360 Instruction, Related Technology; Network Support	\$0	\$6,079	\$1,090	\$0		-100%	-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$29,243	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$24,008	\$19,495	\$0			
Student Academic Achievement Total		\$0	\$533,437	\$479,771	\$547,463		3%	14%
Student Instructional Support								
	24100 Office of The Principal	\$0	\$129,494	\$175,261	\$217,387		68%	24%
Student Instructional Support Total		\$0	\$129,494	\$175,261	\$217,387		68%	24%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$30,255	\$5,768	\$2,600		-91%	-55%
	23160 Board of Education; Promotion Expenses	\$0	\$2,337	\$2,311	\$483		-79%	-79%
	23190 Board of Education; Other Governing Body Services	\$0	\$19,395	\$26,992	\$26,733		38%	-1%
	25130 Fiscal Services; Budgeting	\$0	\$760	\$0	\$0		-100%	
	25150 Fiscal Services; Payroll Services	\$0	\$2,751	\$4,775	\$39,776		> 500%	> 500%
	25160 Fiscal Services; Financial Accounting	\$0	\$250	\$0	\$3,350		> 500%	
	25170 Fiscal Services; Internal Auditing	\$0	\$1,337	\$0	\$0		-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$687	\$627			-9%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$115	\$0			-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$95	\$5	\$49		-48%	> 500%
	25940 Settlements	\$0	\$0	\$12,375	\$10,313			-17%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$51,755	\$50,623	\$66,938		29%	32%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$13,700	\$0			-100%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$3,788	\$17,286			356%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$1,156	\$0			-100%
	31300 Food Services Operations; Food Delivery	\$0	\$259	\$2,796	\$1,427		451%	-49%
	31400 Food Services Operations; Food Purchases	\$0	\$6,888	\$15,497	\$25,371		268%	64%
	31900 Other Food Services	\$0	\$420	\$485	\$0		-100%	-100%
Overhead and Operational Total		\$0	\$116,502	\$141,072	\$194,953		67%	38%
Nonoperational								
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$0	\$0	\$6,769			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$3,957	\$3,205	\$1,404		-65%	-56%
	52400 Debt Services; Interest on Debt; School Bus Loans	\$0	\$0	\$286	\$1,594			457%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$12,375	\$0			-100%
Nonoperational Total		\$0	\$3,957	\$15,866	\$9,768		147%	-38%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$4,295	\$1,962	\$0			
	26492 2007 Account Code - Social Security	\$0	\$36,971	\$16,972	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$73,055	\$49,273	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$4,703	\$1,385	\$0			
Prorated By Fund Total		\$0	\$119,024	\$69,591	\$0			